

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2010-2011 – Budget Release Orders for an amount of Rs. 2,13,87,000/- (Two Crores and Thirteen Lakhs and Eighty Seven Only) towards 2<sup>nd</sup> quarter provision under Plan Schemes to the Commissioner, Social Welfare, A.P. Hyderabad – Administrative Sanction – Orders – Issued.

SOCIAL WELFARE (BUDGET) DEPARTMENT

G.O.Rt. No. 1056

Dated.27.12..2010.  
Read the following:-

- 1. G.O.Rt.No.497 SW (Bud) Department, Dated 11.06.2010
- 2. From the Commissioner of Social Welfare, A.P. Hyderabad Rc.No.M1/3610/2010, Dated 21.7.2010
- 3. G.O.Rt.No. 4267 Finance (Expr.SW) Department, Dated 04.10.2010
- 4. G.O.Rt.No. 4268 Finance (Expr.SW) Department, Dated 04.10.2010
- 5. G.O.Rt.No. 4269 Finance (Expr.SW) Department , Dated 04.10.2010
- 6. G.O.Rt.No.4270 Finance (Expr.SW) Department, Dated 04.10.2010
- 7. G.O.Rt.No. 4271 Finance (Expr.SW) Department, Dated 04.10.2010

\*^\*

ORDER:

In the G.O. 1<sup>st</sup> read above, orders have been issued releasing an amount of Rs. 3,36,38,000/- (Rupees Three Crores, Thirty Six Lakhs and Thirty Eight Thousands Only) towards 1st quarter under Plan Schemes during the Financial Year 2010-11 to the Commissioner of Social Welfare, A.P. Hyderabad.

2. In the reference 2<sup>nd</sup> read above, the Commissioner of Social Welfare, A.P. Hyderabad has requested to issue Budget Release Orders and in turn to issue the administrative sanction orders for the schemes under Plan and Maintenance of Tuition Fee under CSS Schemes.

3. In pursuance of the Budget Release Orders issued by Finance (Exp.SW) Department, in the reference 3<sup>rd</sup>, 4<sup>th</sup>, 5<sup>th</sup>, 6<sup>th</sup> and 7<sup>th</sup> read above, Government hereby accord administrative sanction to the Commissioner of Social Welfare, A.P. Hyderabad for an amount of (Rs. 13,12,000/- +18,75,000/- + 1,25,00,000/- +13,25,000 + 43,75,000 = 2,13,87,000/- ( Rupees Two Crores, Thirteen Lakhs and Eighty Seven Thousands only) towards 2<sup>nd</sup> quarter Provision from B.E. 2010-2011, under the following Plan Schemes. The Scheme-wise Department's views are shown in Column No.9 of the Statement.

PLAN				(Rupees in Thousands)				
Sl. No.	Name of the Scheme (PLAN)	Head of Account	Provision in B.E. 2010-11	Amount Already Authori-Zed	Amount Authori-zed Now	Procedure of Drawal of Funds	Drawing and Disbursing Officer	De me
1	2	3	4	5	6	7	8	9
1	Head- quarters Office	2225-01-MH.001-GH-11-NSP-SH(01)-Headquarter Office, 130/132-Other Office Expenses	5,00	1,25	1,25	D.V. Bill	Drawing Officer Concerned	Ma e c Of
		270/272-Maintenance	10,00	2,50	2,50	LOC		
		500/503-Other Expenditure	10,00	2,50	2,50	D.V. Bill		
		Total SH(01	25,00	6,25	6,25			
2.	District Offices	2225-01-MH-001-GH-11-Normal State Plan, SH(03) District Offices, 500/503 Other Expenditure	25,00	6,25	6,25	D.V. Bill	Drawing Officer concerned	Ma an co za Dis Of
3	Book Banks	2225-01-MH.277-GH.11 SH (08) –Book Banks 500/503 Other Expenditure	2,50	63	62	D.V. Bill	Drawing Officer concerned	Su Te to stu pro fes

								Co
		<b>Grand Total</b>	<b>52,50</b>	<b>13,13</b>	<b>13,12</b>			
4.	Rehabilitati on of Beggars, Maintenan- ce of Homes for Beggars including Child Beggars	2235-02-MH.104-GH- 11-NSP-SH (05) – Rehabilitation of Beggars, Maintenance of Homes for Beggars – 010 Salaries 110/111-T.A. 130/131- Service Postage, Telegram & Telephone Charges 130/132-Other Office Expenses 130/133-Water & Electricity Charges 210/211-Materials & Supplies 230-Cost of Ration/Diet Charges	45,11 45 2,00  2,50 1,50 6.00 15,76	11,28 11 50  63 38 1.50 <b>3,94</b>	11,28 11 50  62 38 1.50 3,94	D.V. Bill	Drawing Officer Concerned	Sa the wo Ch ho Lo an Bo fa the Ch ad the Ho
		270/271-Other Expenditure	50	12	13		<b>L.O.C.</b>	Dr Of Co
		270/272-Maintenances	40	10	10			
		500/503-Other Expenditure	78	19	19		D.V. Bill	
		<b>Total SH (05)</b>	<b>75,00</b>	<b>18,75</b>	<b>18,75</b>			
5	Spl. Criminal Courts dealing with offences under the IPC & PCR Act, 1955 against SC & STs	2225-01-MH.800- GH.11 SH(05)-Spl. Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs					Concerned Drawing Officer	Sa the pe wo Po De Co Sp Se Co Sp Mo Co
		010-Salaries	1,51,30	37,83	37,83			
		020-Wages	5,40	1,35	1,35			
		110/111-T.A.	3 5,49	8,87	8,87			
		130/131-Service Postage, Telegram & Telephone Charges	20,72	5,18	5,18			
		130/132-Other Office Expenses	50,40	12,60	12,60	D.V. Bill		
		130/133-Water & Electricity Charges	15,85	3,96	3,96			
		130/134-Hiring of Private vehicle	26,00	6,50	6,50			
		140-Rents Rate & Taxes	33,84	8,46	8,46			
		240 Petrol,. Oil & lubricants	8,33	2,08	2,08			
		260-Advertising, Sales & Publicity Expenses	42,68	10,67	10,67			
		270/272-Maintenance	4,77	1,19	1,19	L.O.C.		
		280/281-Pleaders Fee	5,50	1,38	1,38	D.V. Bill		
		284-Other Payments	4,00	1,00	1,00			

		300-OCS	65,74	16,44	16,44			
		410-Secret Service Expenditure	1,28	32	32			
		500/503 – Other Expenditure	8,64	2,16	2,16			
		510-Motor Vehicles	20,06	5,01	5,01			
		Total SH(05)	5,00,00	1,25,00	1,25,00			
6	Contribution of Social Welfare Funds	2235-60-MH-200-GH-11-NSP-SH(07) Contribution of Social Welfare Funds, 310/312-OGIA	5,00	Nil	2,50	GIA Bill adjust to PD A/c No. GA-40, APSW Fund, Hyd.	Drawing Officer Concerned	Ex Fin as to ma e o Pa Le Pa Ol Ho Me Re & Ph Ha ed Ins
7.	Rehabilitation Economic Development Liberation and Home for Jogin Woman	2235-02-MH-104-GH-11 SH(08) Rehabilitation Economic Development Liberation and Home for Jogin Woman 310/312-OGIA	10,00	2,50	2,50	GIA Bill	Drawing Officer Concerned	Re Re on me to W
8.	Promotion of Inter Caste Marriages	2235-60-MH-200-GH-11-SH (05) Promotion of Inter Caste marriages 500/503-Other Expenditure	33,00	8,25	8,25	D.V. Bill	Drawing Officer Concerned	Ca inc Av the int Ma Co
		Total	38,00	10,75	13,25			
9.	A.P.SC.ST. Commission	2225-01-MH.800-GH.11-SH (07)-A.P.SC, ST Commission-010-Salaries 020-Wages 050-Rewards 110/111-T.A. 110/113-T.A./D.A to Non-Official Members 130/131-Service Postage, Telegram & Telephone Charges 130/132-Other Office Expenses 130/133-Water & Electricity Charges 130/134-Hiring of Private Vehicles 140-Rents, Rates & Taxes 240-Petrol, Oil & Lubricants 260-Advertising, Sales & Publicity Expenses	48,59 5,25 2,50 6,00 9,00  3,50 12,00 3,00 4,00 7,00 3,00 20,03	12,15 1,31 62 1,50 2,25  88 3,00 75 1,00 1,75 75 5,01	12,15 1,31 62 1,50 2,25  88 3,00 75 1,00 1,75 75 5,01	D.V. Bill	Drawing Officer concerned	Sa the wo AF Co n
		270/272-Maintenance	5,00	1,25	1,25			
		280/281-Pleaders Fees	1,25	31	31	D.V. Bill		
		280/284-Other	9,11	2,27	2,27		Drawing	

		Payments					Officer Concerned
		300-O.C.S	9,96	2,49	2,49		
		500/503-Other Expenditure	12,14	3,04	3,04		
		510-Motor Vehicles	13,67	3,42	3,42		
		<b>Total SH(07)</b>	<b>1,75,00</b>	<b>43,75</b>	<b>43,75</b>		

4. As regards drawal of funds, the Commissioner of Social Welfare, A.P. Hyderabad shall follow the procedure envisaged in Column No. (7) of the above table. Accordingly Government hereby authorize the concerned Drawing Officers to draw and incur the expenditure not exceeding the amount sanctioned in column No. (6) of the above Statement towards 2<sup>nd</sup> quarter Budget Provision under Plan, during the financial year 2010-11.
5. The Commissioner of Social Welfare, AP, Hyderabad is directed to take necessary action accordingly.
6. This order issues as per the instructions issued in U.O. Note No. 29875–A1/1283/A1/BG.1/2006, Finance (BG.1) Department, dated.25-11-2006 and the concurrence of Finance (Expr.SW) Department, vide their U.O.No. 26672/301/A1/Expr.SW/2010, Dated 5.10.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J. RAYMOND  
PETER  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Commissioner of Social Welfare, AP, Hyderabad.  
The V.C.& Managing Director. APSCCFC Ltd., Hyderabad.  
The Secretary, A.P. State Commissioner for SCs & STs, Nampally, Hyderabad.  
The Accountant General, AP, Hyderabad.  
The Director, Treasuries and Accounts, Andhra Pradesh., Hyderabad.  
The Director of Works Accounts, Andhra Pradesh., Hyderabad.  
The Pay &Accounts Officer, Andhra Pradesh., Hyderabad.

**Copy to:**  
The Finance (Expr.SW) Department  
The Social Welfare (SCP.1) Department  
The Social Welfare (PCR) Department  
SF/SC

//FORWARDED BY ORDER //

SECTION OFFICER

(Issued as G.O.Rt.No.856 Social Welfare(Budget) Department, Dated 18.10.2010)

(From the Commissioner of Social Welfare (FAC)., A.P. Hyderabad Letter Rc.No. H1/6540/2010 Dated 28.10.2010)

Please see the letter received from the Commissioner of Social Welfare, A.P. Hyderabad at P 21 cf.

The Commissioner of Social Welfare, A.P. Hyderabad in his letter Dated 28.10.2010has stated that wherein an amount of Rs. 2.50 ILakhs has been released towards 2<sup>nd</sup> Quarter Plan budget under the scheme of Rehabilitation, Economic Development, Liberation and Home for Jogin Women and the procedure for drawl of funds . The Social Welfare Department has to draw the amounts authorized and adjust the same into P.D.A/c No. GA-40 APSW Fund, Hyderabad is as shown below as “GIA Bills”

The Commissioner of Social Welfare has further requested the Government to issue necessary Amendment orders column.7 in G.O.Rt.No. 856, SW (Budget) Department, Dated 18.10.2010 for the items given below under Col.No.7 i.e., procedure of drawl of funds, so as to draw the authorized amount and adjust to P.D.A/C No. GA-40 APSW Fund, Hyderabad for entire budget for meeting the expenditure during the year 2010-11 as shown below:

Item No. in the G.O.	Head of Account	Procedure of drawl of funds Col7 in BRO and administrative sanction orders	
		For	Read as
Rehabilitation Economic Development Liberation and Home for Jogin Women”	2235-02-MH-104-GH-11-SH(08)- Rehabilitation Economic Development Liberation and Home for Jogin Women-310/312- Other Grants-in-aid”	GIA Bill	GIA Bill adjust to P.D. A/c No. GA-40 APSW Fund, Hyderabad.

In view of the above, it is submitted for orders whether the file may be sent to Finance (Exp.SW) Department with a request to issued necessary amendment orders in the matter

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2010-11 – Amendment to G.O.Rt.No.856, Social Welfare  
(Budget) Department, Dated 18.10.2010 – Orders – Issued.

---

SW (BUDGET) DEPARTMENT

G.O.Rt.No.

Dated .12.2010

Read the following:-

1. G.O.Rt.No. 4270, Finance (Expr.SW) Department,  
Dated 04.10.2010
2. G.O.Rt.No. 856, Social Welfare (Budget) Department,  
Dated 18.10.2010
3. From the Commissioner of Social Welfare, A.P. Hyderabad  
Letter Rc.No. H1/6540/2010 Dated 28.10.2010
4. G.O.Rt.No.5045 Finance (Expr.SW) Department, Dated  
13.12.2010

\*^\*

The Commissioner of Social Welfare in his letter 3<sup>rd</sup> read above has requested to issue necessary amendment orders to the G.O. 1<sup>st</sup> and 2<sup>nd</sup> cited under Column 7 for the procedure of drawl of funds, so as to draw the authorized amount and adjust to P.D. A/C No. GA-40 APSW Fund, Hyderabad for entire budge for meeting the expenditure during the year 2010-11.

The Finance Department in G.O. 4<sup>th</sup> read above has issued Amendment Orders to the Sl.No.2 in the G.O.Rt.No. 4270, Finance (Expr.SW) Department, Dated 4.10.2010. Accordingly the following Amendment Orders issued to the statement under column 7 of the G.O.Rt.No.856, Social Welfare (Budget) Dated 18.10.2010.

AMENDMENT

Sl.No.	Name of the Scheme	Head of Account	Procedure of Drawal of funds	
			Column No.7 in BRO	
			FOR AS	READ AS
1	2	3	4	5
1.	Rehabilitation Economic Development Liberation and Home Jogin Woman	2235-02-MH-104-GH-11=NSP-SH(08) Rehabilitation Economic Development Liberation and Home Jogin Woman, 310/312 Other Grant in aid.	GIA Bill	GIA Bill/adjust to P.D. A/c No. GA-40, APSW Fund, Hyderabad.

3. The Commissioner of Social Welfare, A.P. Hyderabad is directed to take necessary action accordingly.

4. This order issues as per the instructions issued in U.O. Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, Dated 25.11.2006 and concurrence of the Finance (ESW) Department U.O. No. 34483/362/A1/ESW/2010 Dated 13.12.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J. RAYMOND PETER  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Commissioner of Social Welfare ., A.P. Hyderabad  
The Accountant General, A.P. Hyderabad  
The Director, Treasuries and Accounts, A.P. Hyderabad  
The Director of Works Accounts, A.P. Hyderabad.  
The Pay & Accounts Officer, A.P. Hyderabad

Copy to:  
Finance (Exp.SW) Department  
SF/Sc.

// FORWARDED BY ORDER //

SECTION OFFICER





**GOVERNMENT OF ANDHRAPRADESH**  
**ABSTRACT**

Budget Estimates 2010-11 – Amendment to G.O.Rt.No.856, Social Welfare  
(Budget) Department, Dated 18.10.2010 – Orders – Issued.

---

**SOCIAL WELFARE (BUDGET) DEPARTMENT**

G.O.Rt.No.

Dated .12.2010

Read the following:-

1. G.O.Rt.No. 4270, Finance (Expr.SW) Department,  
Dated 04.10.2010
2. G.O.Rt.No. 856, Social Welfare (Budget) Department,  
Dated 18.10.2010
3. From the Commissioner of Social Welfare, A.P. Hyderabad  
Letter Rc.No. H1/6540/2010 Dated 28.10.2010
4. G.O.Rt.No.5045 Finance (Expr.SW) Department, Dated  
13.12.2010

\*^\*

**ORDER:**

The Commissioner of Social Welfare in his letter 3<sup>rd</sup> read above has requested to issue necessary amendment orders to the G.O. 1<sup>st</sup> and 2<sup>nd</sup> cited under Column 7 for the procedure of drawl of funds, so as to draw the authorize amounts and adjust to P.D. A/C No. GA-40 APSW Fund, Hyderabad for entire budge for meeting the expenditure during the year 2010-11.

2. The Finance Department in G.O. 4<sup>th</sup> read above has issued Amendment Orders to the Sl.No.2 in the G.O.Rt.No. 4270, Finance (Expr.SW) Department, Dated 4.10.2010. Accordingly the following Amendment Orders issued to the statement under column 7 of the G.O.Rt.No.856, Social Welfare (Budget) Dated 18.10.2010.

**AMENDMENT**

Sl.No.	Name of the Scheme	Head of Account	Procedure of Drawal of funds	
			Column No.7 in BRO	
			FOR AS	READ AS
1	2	3	4	5
1.	Rehabilitation Economic Development Liberation and Home Jogin Woman	2235-02-MH-104-GH-11=NSP-SH(08) Rehabilitation Economic Development Liberation and Home Jogin Woman, 310/312 Other Grant in aid.	GIA Bill	GIA Bill/adjust to P.D. A/c No. GA-40, APSW Fund, Hyderabad.

3. The Commissioner of Social Welfare, A.P. Hyderabad is directed to take necessary action accordingly.

4. This order issues as per the instructions issued in U.O. Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, Dated 25.11.2006 and concurrence of the Finance (ESW) Department U.O. No. 34483/362/A1/ESW/2010 Dated 13.12.2010.

**(BY ORDER IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**J. RAYMOND PETER  
PRINCIPAL SECRETARY TO GOVERNMENT**

To  
The Commissioner of SW., A.P. Hyderabad  
The Accountant General, A.P. Hyderabad  
The Director, Treasuries and Accounts, A.P. Hyderabad  
The Director of Works Accounts, A.P. Hyderabad.  
The Pay & Accounts Officer, A.P. Hyderabad

**Copy to:**  
Finance (Exp.SW) Department  
SF/Sc.

**//FORWARDE BY ORDER//**

**SECTION OFFICER**